



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WEST PALM BEACH, FL



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2011	\$990,484	\$1,710,271	\$1,061,533	\$1,286,077 (08/02/2012)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
		2010	\$1,187,173					
		2009	\$1,100,461					
		Total:	\$3,278,118					
HOME Investment Partnerships Program (HOME)	Formula	2011	\$603,831	\$1,652,825	\$982,521	2010 Funds to Commit by 10/31/2012 \$573,093	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.
		2010	\$679,585			2007 Funds to Expend by 10/31/2012 \$263,508		
		2009	\$683,516					
		Total:	\$1,966,932					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Housing Opportunities for Persons with AIDS (HOPWA)	Formula						* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration * Short term homelessness prevention	Under 24 CFR 574.540: Expenditures: within 3 years of the date the grant agreement is signed.
		2011	\$3,478,287	\$2,333,994	\$3,523,324	\$0 11/13/2012		
		2010	\$3,466,709					
		2009	\$3,200,060					
		Total:	\$10,145,056					
Competitive Programs								
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award. Expenditures: within 7 years of award.
		2009	\$4,674,803	\$867,342				
		2008	\$4,223,239	\$394,872				
		2007	\$3,938,431	\$4				
		Total:	\$12,836,472	\$1,262,218				

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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$295,501	\$55,902	\$0	Not Calculated	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,349,546	\$713,141	(\$12,600)	Not Calculated	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Under HERA: Obligations: 18 months (9/2010).

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,147,327	\$0	\$2,145,362	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under Frank-Dodd: Expenditures: 50% by 2/11/13 100% by 2/11/14
Total				\$7,728,350	\$7,700,140	\$2,122,679		
Section 108 Loan	Max Sec 108 Commitment: \$4,952,420		Outstanding Loan Balance \$0 Untapped Loan Commitment \$0		Current Borrowing Capacity: \$4,952,420		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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